



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.91

Suma de control

33679394

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		9.544.149	0	0	0	0	9.544.149	9.544.149	
<b>65</b>		9.544.149	0	0	0	0	9.544.149	9.544.149	
<b>6504</b>		8.924.159	0	0	0	0	8.924.159	8.924.159	
<b>650402</b>		7.730.339	0	0	0	0	7.730.339	7.730.339	
<b>65040210</b>		6.622.015	0	0	0	0	6.622.015	6.622.015	
<b>6504021001</b>		6.301.293	0	0	0	0	6.301.293	6.301.293	
650402100101		5.149.961	0	0	0	0	5.149.961	5.149.961	<input checked="" type="checkbox"/>
650402100105		8.593	0	0	0	0	8.593	8.593	<input checked="" type="checkbox"/>
650402100106		262.865	0	0	0	0	262.865	262.865	<input checked="" type="checkbox"/>
650402100110		42.950	0	0	0	0	42.950	42.950	<input checked="" type="checkbox"/>

650402100111		462.752	0	0	0	0	462.752	462.752	X
650402100117	IH	327.746	0	0	0	0	327.746	327.746	X
650402100130		46.426	0	0	0	0	46.426	46.426	X
<b>6504021002</b>		166.750	0	0	0	0	166.750	166.750	
650402100206		166.750	0	0	0	0	166.750	166.750	X
<b>6504021003</b>		153.972	0	0	0	0	153.972	153.972	
650402100301		14.733	0	0	0	0	14.733	14.733	X
650402100302		494	0	0	0	0	494	494	X
650402100303		3.468	0	0	0	0	3.468	3.468	X
650402100304		130	0	0	0	0	130	130	X
650402100306		644	0	0	0	0	644	644	X
650402100307	CAM	134.503	0	0	0	0	134.503	134.503	X
<b>65040257</b>		141.040	0	0	0	0	141.040	141.040	
<b>6504025702</b>		141.040	0	0	0	0	141.040	141.040	
650402570202		141.040	0	0	0	0	141.040	141.040	X
<b>65040259</b>		864.052	0	0	0	0	864.052	864.052	
650402590100		577.126	0	0	0	0	577.126	577.126	X
650402591700		178.537	0	0	0	0	178.537	178.537	X
650402594000	SAPHN	108.389	0	0	0	0	108.389	108.389	X
<b>65040265</b>		103.232	0	0	0	0	103.232	103.232	
650402650100		103.232	0	0	0	0	103.232	103.232	X
<b>650403</b>		1.193.820	0	0	0	0	1.193.820	1.193.820	
<b>65040310</b>		1.193.820	0	0	0	0	1.193.820	1.193.820	

<b>6504031001</b>		1.170.560	0	0	0	0	1.170.560	1.170.560	
650403100101		1.152.075	0	0	0	0	1.152.075	1.152.075	X
650403100106		18.485	0	0	0	0	18.485	18.485	X
<b>6504031003</b>		23.260	0	0	0	0	23.260	23.260	
650403100307	CAM	23.260	0	0	0	0	23.260	23.260	X
<b>650500</b>		378.454	0	0	0	0	378.454	378.454	
<b>65050010</b>		378.454	0	0	0	0	378.454	378.454	
<b>6505001001</b>		370.404	0	0	0	0	370.404	370.404	
650500100101		352.472	0	0	0	0	352.472	352.472	X
650500100111		17.932	0	0	0	0	17.932	17.932	X
<b>6505001003</b>		8.050	0	0	0	0	8.050	8.050	
650500100307	CAM	8.050	0	0	0	0	8.050	8.050	X
<b>6511</b>		241.536	0	0	0	0	241.536	241.536	
<b>651103</b>		241.536	0	0	0	0	241.536	241.536	
<b>65110310</b>		241.536	0	0	0	0	241.536	241.536	
<b>6511031001</b>		234.831	0	0	0	0	234.831	234.831	
651103100101		230.491	0	0	0	0	230.491	230.491	X
651103100105		4.340	0	0	0	0	4.340	4.340	X
<b>6511031003</b>		6.705	0	0	0	0	6.705	6.705	
651103100307	CAM	6.705	0	0	0	0	6.705	6.705	X
<b>Sold(venituri - cheltuieli):</b>		-9.544.149	0	0	0	0	-9.544.149	-9.544.149	

**Introducere:** Venit  CheltuialaClasificatie Functionala    Denumire Clasificatie Economica    Denumire Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga  
Programe / Surse  
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice 

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

**Export XML****Import XML**